

COOPER UNION ENDOWMENT

(EXCLUDES REAL ESTATE)

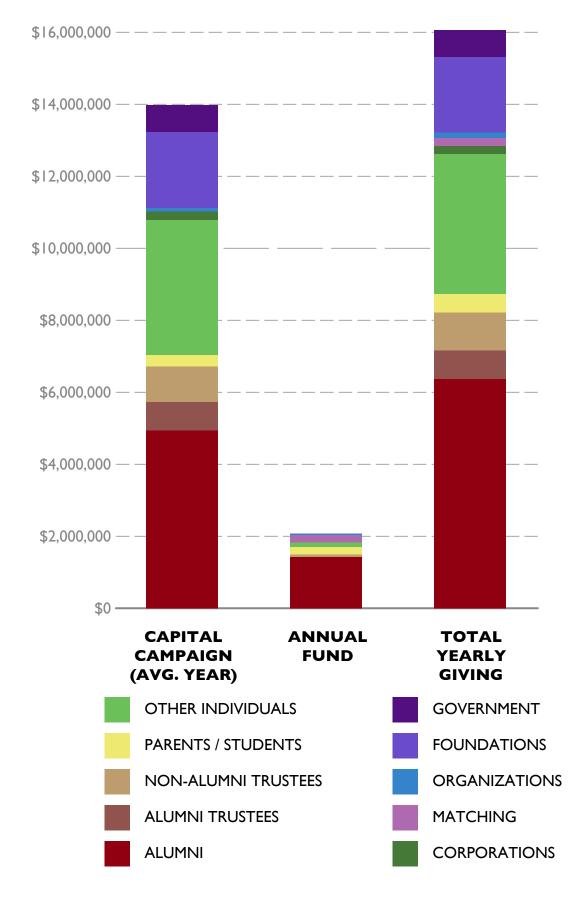
NOTE: FALSE PERSPECTIVE PROVIDES VISUAL ADJUSTMENT FOR INFLATION.

COOPER USED FAIR VALUE OF INVESTMENTS AND REAL ESTATE TO JUSTIFY 6% SPENDING POLICY, BUT LIED TO NEW YORK TIMES AND MIDDLE STATES ASSOCIATION ABOUT HOW PRE-2003 "ENDOWMENT" DID NOT INCLUDE FAIR VALUE OF CHRYSLER BUILDING AND CLAIMING 5% SPENDING POLICY

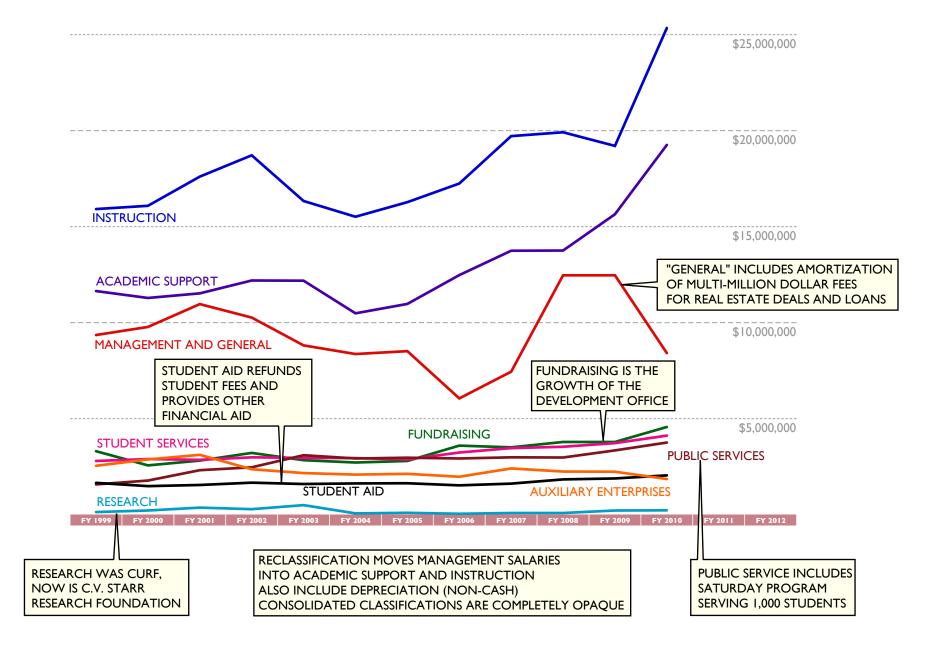
\$250,000,000 INVESTMENT PORTFOLIO / ASSETS \$200,000,000 \$150,000,000 COMPARE FY 2008 REVENUES TO FY 2008 ENDOWMENT VALUE FY 2008 ENDED ON JUNE 30 THREE MONTHS BEFORE OCTOBER 2008 CRASH \$100,000,000 \$50,000,000 REAL ESTATE / RENTAL **CONTRIBUTIONS AUXILIARY ENTERPRISES & OTHER** STUDENT FEES FY 2010 FY 2011 FY 2012 **GOVERNMENT GRANTS & AID** CONTRIBUTIONS ARE ANNUAL FUND, DO NOT INCLUDE CAPITAL CAMPAIGN MILLIONS (\$50,000,000)\$3 MILLION STUDENT FEES **COOPER UNION REVENUES (2011 VALUE)** FOR ACADEMIC INSTRUCTION

ADJUSTED FOR INFLATION USING CONSUMER PRICE INDEX (CPI)

CANNOT BE USED FOR TUITION (EVERYTHING BUT TEACHER SALARIES)



ANNUAL GIVING COOPER UNION



COOPER UNION EXPENSES (2011 VALUE)

ADJUSTED FOR INFLATION USING CONSUMER PRICE INDEX (CPI)

SCHOOLS

Art, Architecture, Engineering, Humanities



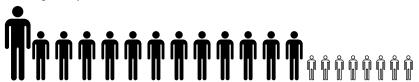
EDUCATIONAL

CUCC, AV, CURF, Design, Lubalin, Public



STUDENTS

Housing, Library, Admissions, Services



BUILDINGS

Maintenance



ADMINISTRATION

Development, Business, President's Office, Affairs

CHANGES IN STAFF

COOPER UNION 1996 - 2010

STAFF INCREASE



Secretarial

STAFF REDUCTION

